Digitally Signed By

JANARDHANAN NIVAS (FINANCE DEPARTMENT VELAGAPUDI)
Tue, Feb 11, 2025 13:34:02 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2024-25 - Comprehensive Budget Release Order for Rupees Twenty four lakh ninety eight thousand only (Rs.24,98,000/-) - Quarterly Distribution of Budget for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam - Orders - Issued.

FINANCE (FMU-REVENUE) DEPARTMENT

G.O.Rt.No.:359 **Dated:11-02-2025**

Read the following:-

1 . G.O.Ms.No.101 , Finance (Budget-I) Department , dt. 12-08-2015
2 . G.O.Ms.No.33 , Finance (Budget-I) Department , dt. 16-03-2024
3 . G.O.Ms.No.98 , Finance (Budget-I) Department , dt. 30-11-2024
4 . G.O.Ms.No.99 , Finance (Budget-I) Department , dt. 30-11-2024
5 . G.O.Ms.No.100 , Finance (Budget-I) Department , dt. 30-11-2024

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam for an amount of Rs. 24,98,000 /- Rupees Twenty four lakh ninety eight thousand for the period from April 01, 2024 to March 31, 2025 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NIVAS JANARDHANAN

ADDITIONAL SECRETARY TO GOVERNMENT (C)

To

Revenue Secretariat

Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

The Director of Treasuries & Accounts, Mangalagiri

The Director Works and Accounts, Mangalagiri

The Pay & Accounts Officer, Mangalagiri

The Finance (BG.I) & (BG.II) Department

The Principal Accountant General (A&E), Vijayawada

The Principal Accountant General (Audit), Vijayawada

The CEO, APCFSS, Mangalagiri

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam

(All values are in Rupees)

Head of Account Details	BE 2024-25	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2040 Taxes on Sales, Trade etc.,							
M.H. 001 Direction and Administration							
S.H. 10 Value Added Tax Appellate Tribunal Visakhapatnam							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	5,000	2,000	0	0	3,000	5,000	0
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage and Telephone	1,00,000	67,306	0	0	32,694	1,00,000	0
S.D.H. 134 Hiring of Private Vehicles	14,40,000	3,60,000	0	0	10,80,000	14,40,000	0
S.D.H. 135 Office Expenses - Consumables/Stationery	1,00,000	50,000	0	0	50,000	1,00,000	0
S.D.H. 137 Office Expenses - Administrative Expenses	50,000	39,480	0	0	10,520	50,000	0
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	10,000	5,908	0	0	4,092	10,000	0
D.H. 140 Rents, Rates and Taxes							
S.D.H. 141 Rents Rates and Taxes	6,78,000	5,28,000	0	0	1,50,000	6,78,000	0
D.H. 240 Petrol, Oil and Lubricants							
S.D.H. 241 Charges towards Office Vehicles	70,000	69,000	0	0	1,000	70,000	0
S.D.H. 242 Charges towards Other purposes	5,000	3,000	0	0	2,000	5,000	0
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	40,000	37,658	0	0	2,342	40,000	0
Total	**24,98,000**	**11,62,352**	**0**	**0**	**13,35,648**	**24,98,000**	**0**

DDO Annexure

Department: **Andhra Pradesh Value Added Tax Appellate Tribunal, Visakhapatnam**

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
20400000100101101111VN	02012303009	0	0	0	3,000	3,000
20400000100101301311VN	02012303009	0	0	0	32,694	32,694
20400000100101301341VN	02012303009	0	0	0	10,80,000	10,80,000
20400000100101301351VN	02012303009	0	0	0	50,000	50,000
20400000100101301371VN	02012303009	0	0	0	10,520	10,520
20400000100101301391VN	02012303009	0	0	0	4,092	4,092
20400000100101401411VN	02012303009	0	0	0	1,50,000	1,50,000
20400000100102402411VN	02012303009	0	0	0	1,000	1,000
20400000100102402421VN	02012303009	0	0	0	2,000	2,000
20400000100105105111VN	02012303009	0	0	0	2,342	2,342
Total		**0**	**0**	**0**	**13,35,648**	**13,35,648**